

# Planning and Goals



Use this tool to help plan the amount of popcorn your unit needs to sell in order to meet your budgeted expenses. Activities, awards, financial assistant, registration & insurance, leader trainings, etc.

The right tool is crucial!



SEPTEMBER		OCTOBER		NOVEMBER	
Planned Activity	Cost	Planned Activity	Cost	Planned Activity	Cost
<b>This Month's Total:</b>		<b>This Month's Total:</b>		<b>This Month's Total:</b>	
DECEMBER		JANUARY		FEBRUARY	
Planned Activity	Cost	Planned Activity	Cost	Planned Activity	Cost
<b>This Month's Total:</b>		<b>This Month's Total:</b>		<b>This Month's Total:</b>	
MARCH		APRIL		MAY	
Planned Activity	Cost	Planned Activity	Cost	Planned Activity	Cost
<b>This Month's Total:</b>		<b>This Month's Total:</b>		<b>This Month's Total:</b>	
JUNE		JULY		AUGUST	
Planned Activity	Cost	Planned Activity	Cost	Planned Activity	Cost
<b>This Month's Total:</b>		<b>This Month's Total:</b>		<b>This Month's Total:</b>	
Registration & Insurance		<b>Enter the number of Scouts and your commission to calculate your goals:</b>	Number of Selling Scouts in your Unit:		
Advancements			Your Unit's Commission		
Uniforms			Unit Total Activity Cost and Expenses		
Scholarships			<b>Unit Sales Goal</b>		
Other Expenses			<b>Scout Sales Goal</b>		
Annual Total:					